

F. No. T-13020/04/2020-IMM (115)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
Dated : 14th January, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Immunization Programme (Reproductive and Child Health) during FY 2024-25 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine supplies in kind worth **Rs.26,78,000/- (Rupees Twenty-Six Lakh Seventy-Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Pulse Polio Immunization Programme) during (NID/SNID Jun- Dec 2024) in FY 2024-25 as per details below:-

1. NE States Sector

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | Assam | 26.67 |
| 2 | Meghalaya | 0.11 |
| | TOTAL | 26.78 |

2. Further, the adjustment will be made as under:-

| Code No. | Description of Sub-Heads | Amount (Rs. In Lakhs) |
|-------------|---|--------------------------|
| 2211 | Family Welfare (Major Head) Demand No. 46, 2024-25 | |
| 00001 | Direction & Administration (Minor Head) | |
| 12 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 1201 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 120170 | Deduct Recovery | 26.78 |
| | TO | |
| 3601 | Grant-in-Aid to State Govt. (Major Head) | |
| 06789 | Special Component Plan for Scheduled Caste (Minor Head) | |
| 80 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 8001 | Gross Budgetary Support (GBS) | |

Rajesh Kumar
(राजेश कुमार)
(RAJESH KUMAR)
उपर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

| | | |
|--------|----------------------|--------------|
| 800131 | Grant-in-Aid General | |
| | Total | 26.78 |

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER-72, dated 09.01.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-2889 dated 07.01.2025.**

Yours faithfully,

Rajesh Kumar
14/01/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/04/2020-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(FIVE FIVE)
(FAMILY WELFARE)
MINISTRY OF HEALTH & F.W.
भारत सरकार
नई दिल्ली

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 09.01.2025.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
NirmanBhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.39254 thousands** (Rupees three crore ninety-two lakh and fifty-four thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in thousands)

| 2552 | North Eastern Area (Major Head) | 3601 | Grants-in-aid to State Governments (Major Head) |
|--------|---|--------------|---|
| 00282 | Family Welfare - Reproductive & Child Health Programme (minor Head) | 06 | Centrally Sponsored Scheme (Sub-Major Head) |
| | | 06101 | Central Assistance/Share (Minor Head) |
| 10 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | 16 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |
| | | 1606 | Gross Budgetary Support (GBS) |
| 100031 | Grants-in-Aid - General | 36576 | Grants-in-Aid - General |
| 00789 | Special Component Plan for Scheduled Castes (Minor Head) | 06789 | Special Component Plan for Scheduled Castes (Minor Head) |
| 45 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | 80 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |
| | | 8001 | Gross Budgetary Support (GBS) |
| 450031 | Grants-in-Aid - General | 2678 | Grand-in-Aid- General |
| | | 800131 | Grand-in-Aid- General |
| | Total | 39254 | Total |
| | | | 39254 |

2 The **Re-appropriation is being made against vaccine supplied to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No. 8053704 dated 03.01.2025** and IFD vide **CD-2889 dated 07.01.2025.**

Yours faithfully,

(GuiteElsy Thang Biak Lun)
Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, NirmanBhawan, New Delhi.

Digitally signed by
Guite Elsy Thang Biak Lun
Date: 09-01-2025
12:02:50

2. Finance Desk-I

3. T.13020/04/2020-IMM (FTS 8053704)